

# The Catholic Community of Owosso

Dear Parishioners of St. Paul and St. Joseph,  
Inside this newsletter you will find the 2015-2016 year end financial reports for St. Paul Parish, St. Paul School and St. Joseph Parish.

## Challenges and Change

This was a challenging year for our parishes as we adjusted to the new reality of being a clustered parish. There were growing pains for sure, but also more collaboration between our Catholic churches here in Owosso. It was a year of learning for myself and many of our staff members as we joined programs, began taking care of buildings we weren't familiar with and worked to maintain the traditions of both parishes.

Change is difficult, but necessary for growth. As we settle into our second year we will continue to look at our facilities and our practices at both churches and will do things that are best for our Catholic Community.

We accomplished a lot during the year including: Improvements to the cemetery roadways, new flooring, paint and chairs for Fr. Kolenski Hall at St. Paul. There was a full time maintenance person hired for St. Joseph and we installed the St. Joseph window in the gathering space at St. Joseph, displayed the holy oils in a custom built ambry, and replaced the old carpeting in the parish offices and painted the offices.

## School

Our school experienced change with an interim principal finishing out the school year from April-June. We have maintained a commitment to the school at St. Paul with approximately 52.3% of the school's expenses covered by the parish and by withdrawing funds from the School Endowment Fund. This is a much higher percentage than the diocese recommends and we continue to work toward cutting costs without impacting the education of our students. We provide a Catholic education to a number of families who can't afford it by utilizing the Angel Fund and donations to our scholarship funds.

## Stewardship

Both parishes continue to support needs beyond our parish through the various special collections, our Christmas Giving Trees, our Back-to-School tags, and supporting the St. Vincent de Paul organizations with your donations.

Our Sunday collections saw a slight drop at both parishes and continue to fall short of meeting our parish needs.

I appreciate our parish staff who continue to accomplish much with limited budgets. I am grateful to all of you who have sacrificed to help keep our parishes financially sound. May God continue to bless you.

Abundant Blessings!

*Fr. Michael O'Brien*

## Baptisms...

Blaine Arndt  
Jessica Rumisek  
Clark Kiesling  
Lillian Michael-Davis  
Norah Randolph  
Myah Mlynek  
Hannah Somers  
Everly Hughes  
Flynn Hughes  
Theo Myers  
Mayah Slingerland  
Marlaina Palmer  
Laurie Riley  
Shebree Winacoff  
Rylee Beldyga  
Elliot Malzahn

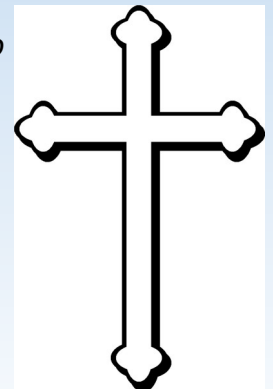
## Joined in Holy Matrimony...

Drew & Katherine (Werner) Janicek  
Luther & Jane (Arriaga) Haddix  
Taylor & Kelsey Jo (Ritter) Kessie  
Jacob & Brianne (Welte) Rainsberger  
Joel & Jennifer (Buehler) Teichman  
Nicholas & Janelle (Ganssley) Thiede  
Andrew & Natalie (Ramirez) Klapko

We welcomed over 25 new parishioners from July 1, 2015-June 30, 2016.

We had 61 of our parish members die during the year.

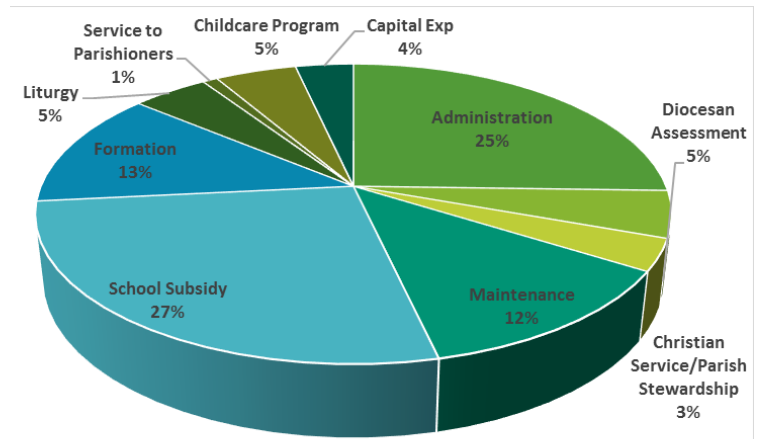
*Eternal rest grant unto them O Lord and let perpetual light shine upon them.*



# St. Paul Parish Annual Financial Report July 1, 2015 to June 30, 2016

## Income Sources

Fundraising	\$ 16,755
Sunday/Holy Day Collections	\$719,496
Formation Tuition/Fees	\$ 8,507
Other Collections	\$ 7,631
Donations	\$ 46,310
Stipends	\$ 2,925
Interest	\$ 31,479
Other Income	\$ 10,430
Childcare Program	\$ 23,235
Collections to the Diocese	\$ 30,150
<b>TOTAL INCOME</b>	<b>\$896,918</b>



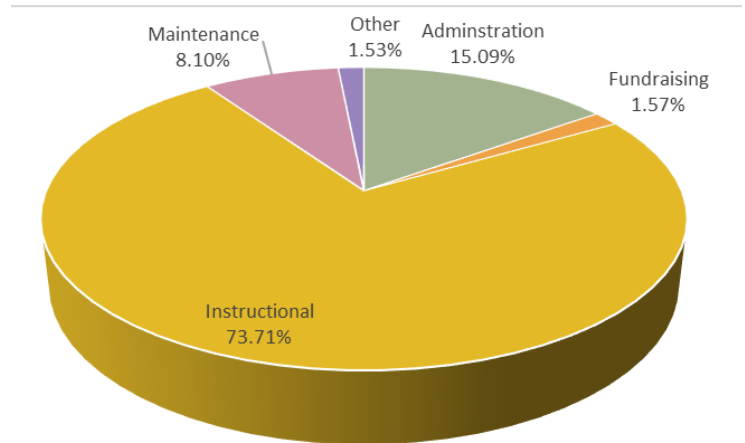
## Expenses

<b>Administration (25.10%)</b>	\$224,405
Includes priests' salaries and benefits, office staff, office supplies, postage, telephone, property insurance, operation of parish, office building and priests' residence.	
<b>Diocesan Assessment (4.96%)</b>	\$ 44,353
Includes parish assessment for Diocesan Programs, Faith Magazine and Special Religious Retirement.	
<b>Christian Service/Stewardship (3.37%)</b>	\$ 30,150
Includes Parish Mission (Fr. Alphonse's School in Rwanda), Diocesan Special Collections, Support of Local Charitable Organizations	
<b>Maintenance (12.32%)</b>	\$ 110,143
Maintenance salaries and benefits, supplies, contracted services, and utilities for church, parish offices and rectory.	
<b>School Subsidy (28.02%)</b>	\$250,482
Subsidy of \$248,082 to parish school and \$2,400 to Powers and Lansing Catholic for St. Paul students who attend those schools.	
<b>Formation (12.46%)</b>	\$111,363
Salary and benefits for Youth Ministry, Adult Formation, RCIA,, Senior Ministry, office supplies, programs and materials for Religious Education, Youth Ministry, Adult Formation, RCIA, Evangelization and Senior Ministry.	
<b>Liturgy (4.54%)</b>	\$ 40,628
Salary and benefits for musicians, church supplies, liturgical training, books and resources.	
<b>Service to Parishioners (.89%)</b>	\$ 7,994
Includes costs of pamphlets and periodicals, coffee and donuts, parish events, birthday flowers for those over 90.	
<b>Childcare Program (4.86%)</b>	\$ 43,458
Includes salaries and benefits for childcare program.	
<b>Capital Expenses (3.47%)</b>	\$ 30,998
Asbestos Removal, remodeling of parish hall and new chairs.	
<b>TOTAL EXPENSES</b>	<b><u>\$893,974</u></b>
<b>Income minus Expenditures</b>	<b>\$ 2,944</b>

# St. Paul Parish School Annual Financial Report July 1, 2015 to June 30, 2016

## Income Sources

Fundraising	\$ 44,173
Angel Fund	\$ 5,152
Technology Fund	\$ 5,208
Tuition/Fees	\$255,706
Subsidy from Other Parishes	\$ 20,462
Donations	\$ 6,864
Interest Income	\$ 522
Educational Trust Interest	\$ 32,166
Other Income	\$ 19,379
<b>TOTAL INCOME</b>	<b>\$389,632</b>



## Expenses

**Administration (15.09%)** \$123,383

Includes administration and clerical salaries and benefits, property insurance, office supplies, telephone, office equipment, postage and staff development.

**Fundraising (1.57%)** \$ 12,811

Expenses related to Magazine Sale and School Dinner & Auction

**Instructional (73.71%)** \$602,706

Includes teachers' salaries and benefits, substitutes, textbooks, classroom supplies, field trips, staff development, library, computer lab supplies and equipment.

**Maintenance (8.10%)** \$ 66,274

Includes maintenance salaries and benefits, utilities, contracted services, janitorial supplies, equipment, and building maintenance.

**Other (1.53%)** \$ 12,540

Includes food service and playground salaries and benefits, lunch costs.

**TOTAL EXPENSES** **\$817,714**

**Income minus Expenses (see income above)** **(\$428,082)**

Subsidy from St. Paul Parish to cover shortfall **\$248,082**

School Endowment Funds to cover shortfall **\$180,000**

2015-2016 School Tuition  
 1 Child- \$3200  
 2 Children- \$4800  
 3 Children- \$6200  
 4 or More- \$6500  
 Fees \$125/Child  
 Preschool \$1400-\$1600/Child

During the 2015-2016 school year there were:

15 Preschool Students  
 99 Kindergarten-8th Grade Students

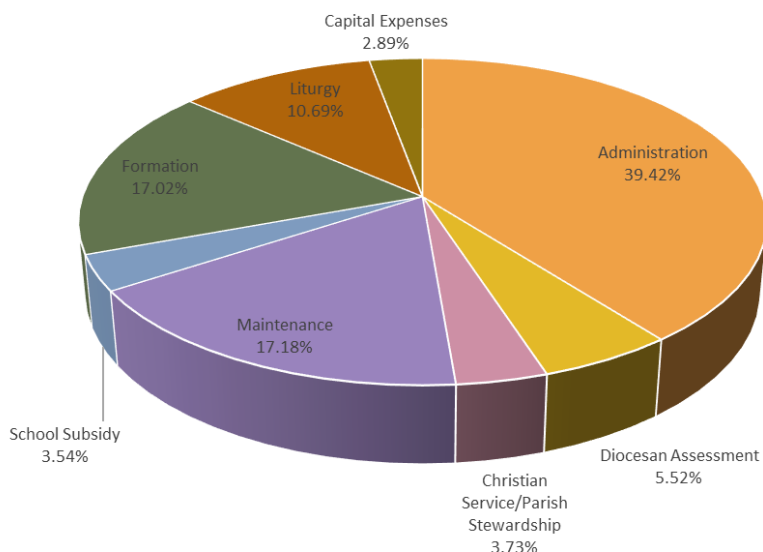
**The cost to educate each student is approximately \$7,173**

Tuition & Fees cover approximately 3% of the cost to educate.

# St. Joseph Parish Annual Financial Report July 1, 2015 to June 30, 2016

## Income Sources

Fundraising	\$ 11,297
Sunday/Holy Day Collections	\$431,260
Formation Tuition/Fees	\$ 7,112
Other Collections	\$ 3,018
Donations	\$ 30,960
Stipends	\$ 3,010
Interest	\$ 13,209
Other Income	\$ 11,757
Insurance Proceeds	\$ 29,605
Collections to the Diocese	\$ 13,333
<b>TOTAL INCOME</b>	<b>\$554,561</b>



## Expenses

<b>Administration (39.42%)</b>	\$ 175,462
Includes priests' salaries and benefits, office staff, office supplies, postage, telephone, property insurance, operation of parish, office building and priests' residence.	
<b>Diocesan Assessment (5.52%)</b>	\$ 24,570
Includes parish assessment for Diocesan Programs, Faith Magazine and Special Religious Retirement.	
<b>Christian Service/Stewardship (3.73%)</b>	\$ 16,585
Includes Parish Mission (Fr. Alphonse's School in Rwanda), Diocesan Special Collections, Support of Local Charitable Organizations	
<b>Maintenance (17.18%)</b>	\$ 76,482
Maintenance salaries and benefits, supplies, contracted services, and utilities for church, parish offices and rectory.	
<b>School Subsidy (3.54%)</b>	\$ 15,752
Subsidy charged to parishes with out schools, this is directed to St. Paul School for general support and the support of St. Joseph parishioners who attend St. Paul School.	
<b>Formation (17.55%)</b>	\$ 75,751
Salary and benefits for Youth Ministry, Adult Formation, RCIA, Senior Ministry, office supplies, programs and materials for Religious Education, Youth Ministry, Adult Formation, RCIA, Evangelization and Senior Ministry.	
<b>Liturgy (11.02%)</b>	\$ 47,598
Salary and benefits for musicians church supplies, liturgical training, books and resources.	
<b>Capital Expenses (2.89%)</b>	\$ 12,868
Office carpeting, St. Joseph Window, various parish painting and repairs.	
<b>TOTAL EXPENSES</b>	<b>\$445,068</b>
<b>Income minus Expenditures</b>	<b>\$109,493</b>